BMMP Business Management Modernization Program

Transformation Strategy

Introduction and Overview

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**Arming the Warfighter
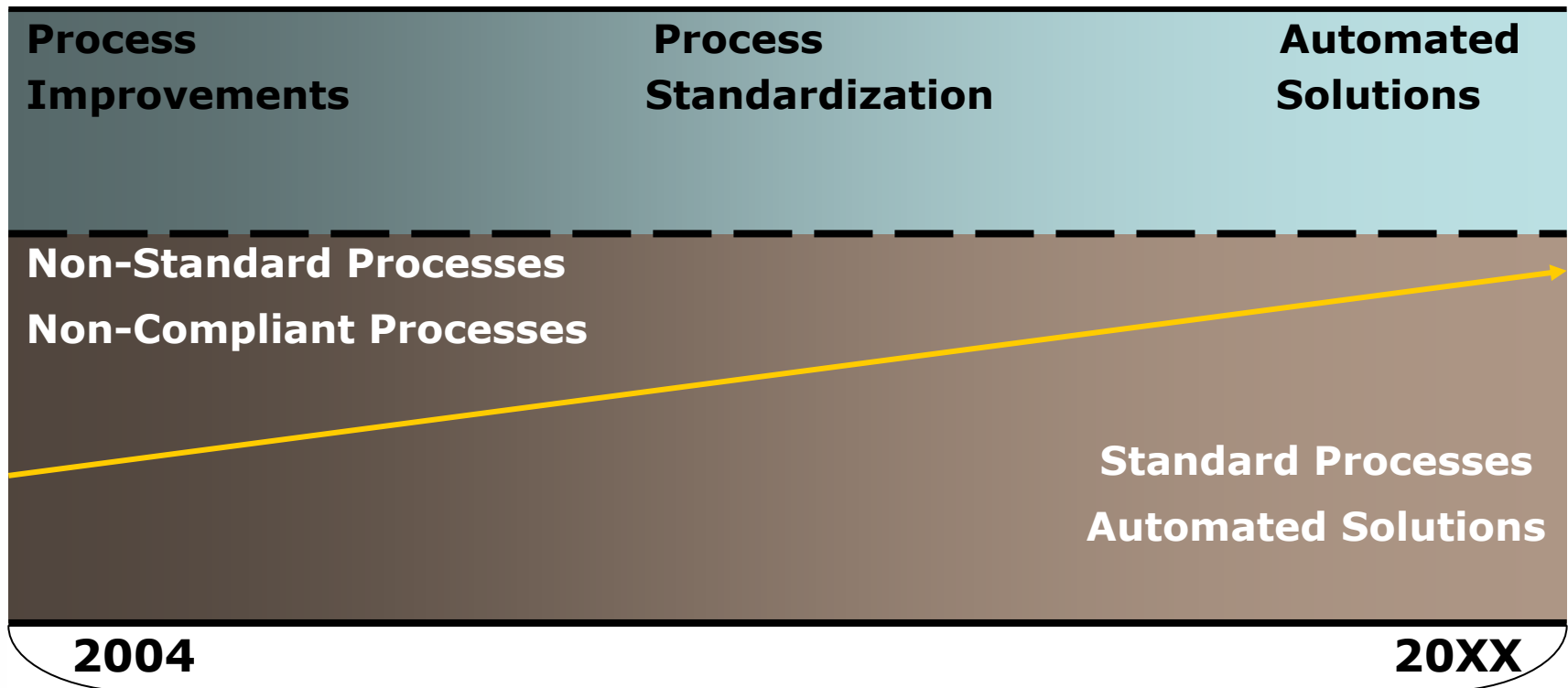Through Business Improvement**

www.dod.mil/comptroller/bmmp

Goals / Objectives	Themes

Goal 1: *Provide timely, accurate, reliable, and useful financial, budgetary, and performance information for business management*

Objective 1.1: Achieve unqualified audit opinion on 2007 <u>consolidated</u> DoD financial statements, and beyond.

Objective 1.2: Integrate execution and performance metrics throughout the Planning, Programming, Budgeting, and Execution process.

Objective 1.3: Link resource requirements to strategic outcomes.

Objective 1.4: Provide DoD decision makers timely access to financial, budgetary, and performance information.

Goal 2: *Enable improved business operations*

Objective 2.1: Utilize the Business Enterprise Architecture (BEA) to transform the Department's financial management operations from as-is to to-be.

Objective 2.2: Systematically enable efficiency and productivity improvements to Planning, Programming, Budgeting, and Execution operations.

Enabling **Departmental Effectiveness** to support **Better Decision Making**

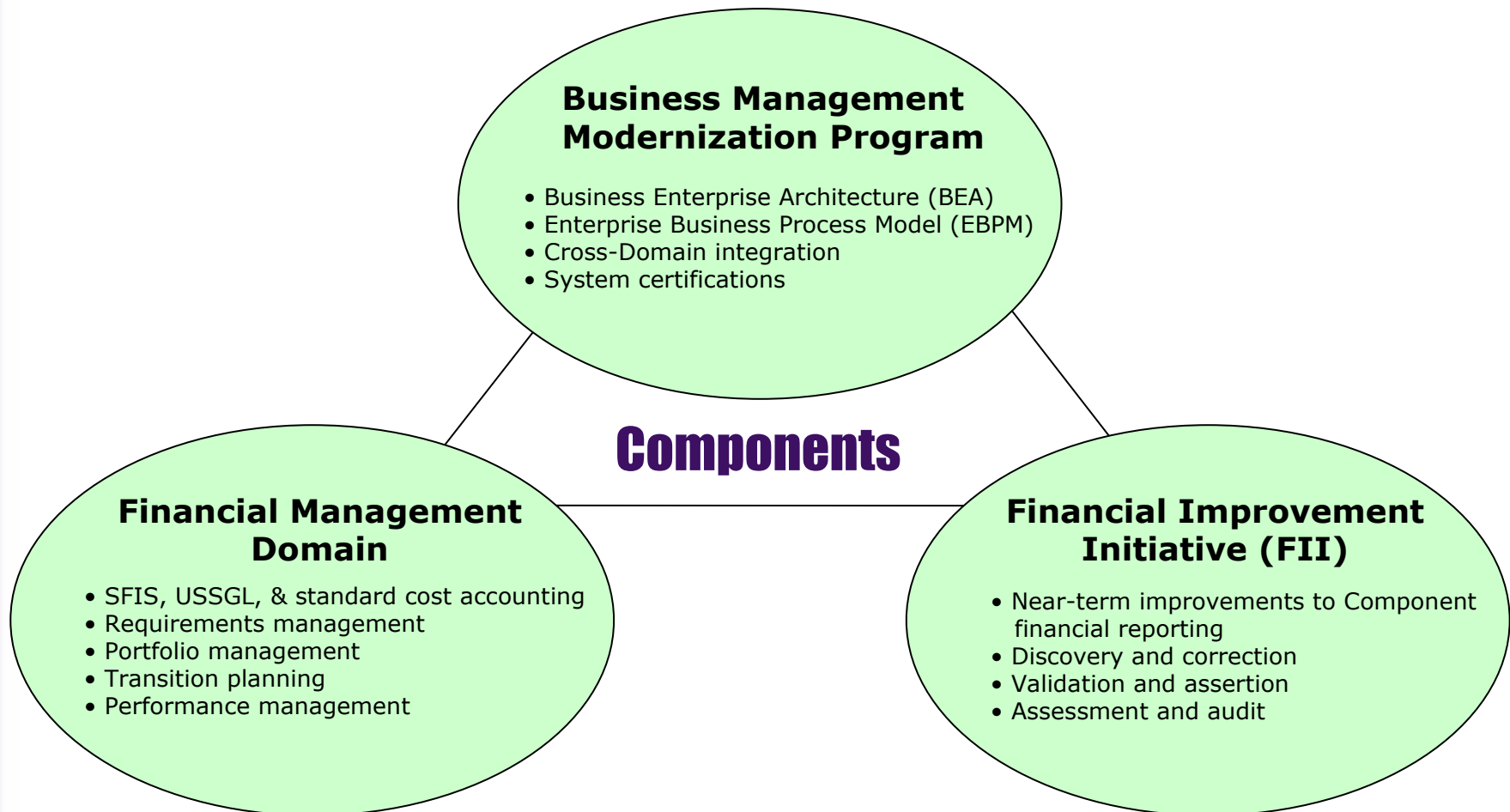Driving **Domain Efficiency** to provide **Better Support to the Warfighter**

"90% of the benefits realized occur outside of IT and are rarely the result of new software purchases." (AMR Research)

Process Improvements

Process Standardization

Automated Solutions

Non-Standard Processes

Non-Compliant Processes

Standard Processes

Automated Solutions

2004

20XX

Business Management Modernization Program (BMMP)

Business Management Modernization Program

- Business Enterprise Architecture (BEA)
- Enterprise Business Process Model (EBPM)
- Cross-Domain integration
- System certifications

Components

Financial Management Domain

- SFIS, USSGL, & standard cost accounting
- Requirements management
- Portfolio management
- Transition planning
- Performance management

Financial Improvement Initiative (FII)

- Near-term improvements to Component financial reporting
- Discovery and correction
- Validation and assertion
- Assessment and audit

Transformation Activities

Known Deficiencies & Additional Requirements

Financial Improvement Initiative

Ensures transfer of Generally Accepted Accounting Principles (GAAP)-compliant data and processes into the broader reengineered business process

Architecture and Functional Capabilities

Enable implementation of methodologies supporting performance-based budget/management; enable implementation of a streamlined and integrated two-year PPBE process; integrate capabilities-based resourcing into the PPBE process; enable DoD to sustain an unqualified audit opinion and improved business-decision support

Portfolio Management (PfM)

Integrated approach to managing IT investments that results in continuous lifecycle management

Acquisition Strategy

Assists Components with development and coordination of requirements for investment approval of new and/or improved technology capabilities; employs Initial Capabilities Document (ICD)

Transition Planning

Lays out a systematic approach for implementing the enterprise architecture to effectively facilitate the transformation of DoD business processes and systems

Change Management / Performance Measurement

Supports key Component and Governance stakeholders in the achievement of project milestones and issue resolution

System Migration (Status as of the end of the Fiscal Year)

	2004	2007	2009	2011
Accounting	BSM* CAPS-W CCSS CRIS DBMS DIFMS DIFS DIMES DJAS DTRS DWAS E-BIZ FAMS-CSD FAMS-TSEAS FCT GAFS-R HITS ISB JOCAS II JONAS LMP* MRP II MISC FMS NAFISS NXGNFMS ODS OFF RIMS(FM) SABRS SMAS SOMARDS STANFINS STARS SYMIS-COST TFMS TFMS-S WAAS WSCRS	BSM* CAPS-W CCSS CRIS DBMS DEAMS DIFMS DIFS DIMES DJAS DWAS E-BIZ FAMS-CSD FAMS-TSEAS FCT GAFS-R GFEBS HITS ISB LMP* MRP II MISC FMS NAFISS NAVY ERP* NXGNFMS ODS OFF RIMS(FM) SABRS SMAS SOMARDS STANFINS STARS SYMIS-COST TFMS TFMS-S WAAS WSCRS	BSM* DEAMS DIMES E-BIZ GFEBS HITS LMP* MRP II NAVY ERP* NXGNFMS OFF RIMS(FM)	BSM* DEAMS E-BIZ GFEBS LMP* NAVY ERP* NXGNFMS SABRS
Commercial Pay	ASI BDI BEBS BSM* CAB CAPS EC/EDI EDM IAPS LMP* MOCAS ONE-PAY SAVES SCRT VPIS	ASI BDI BEBS BSM* CAB CAPS DEAMS EC/EDI EDM GFEBS IAPS LMP* MOCAS NAVY ERP* SAVES SC	CAB EC/EDI MOCAS SAVES SCRT VPIS	BSM* DEAMS GFEBS LMP* MOCAS NAVY ERP*
Disbursing And Cash Management	ADS AUTODOC CDS CFASS CHOOSE DCAS DCMS DCRM DDMS DDS FRS-ACCTG NAVY CASH SNIPS SRD I TBO	DMS SNIPS	ADS AUTODOC CDS DCAS DCMS DDMS DDS SNIPS TBO	ADS CDS DCAS DDMS DDS
Personnel Pay	DCPS DIMHRS* DJMS-AC DJMS-RC DRAS DTS IATS MCTFS SORS	DCPS DIMHRS* DJMS-AC DJMS-RC DRAS DTS IATS MCTFS SORS	DCPS DIMHRS* DJMS-AC DJMS-RC DRAS DTS IATS MCTFS	DIMHRS*
Reporting	BSA CDB DCAS DCD/DCW DDRS DFRRS FOS HQARS IMPS KDSS OARS (2) OLRV WYPC	BSA DCAS DCD/DCW DDRS DFRRS FOS IMPS KDSS OARS (2) OLRV WYPC	BSA DCAS IMPS	DCAS
Other	ASIFICS CAFRMS CAPRS CFIS EAFSS FABS MFCS PXIII04 MOMENTUM MSS-CPS PRIDE MDA RIMS(PIO)-F SAP FINS!	ASIFICS CAFRMS CFIS EAFSS FABS MFCS PXIII04 MOMENTUM MSS-CPS PRIDE MDA SAP FINS+	ASIFICS CAFRMS EAFSS MSS-CPS PRIDE MDA	

Notional

* Non Domain Systems